

BARNT GREEN PARISH COUNCIL BUDGET 2010/2011

Income

Precept	56000
Interest	500
Lengthsman's fees	2060
Miscellaneous	60
Total Income	58620

Expenditure

Administration	28522
Staff costs, allowances, training, administration, legal and audit fees, insurance, donations etc	
Communications	1735
2009 Barnt Green Festival	0
Millennium Park - maintenance + tidying	2916
Bittell Road playing fields - maintenance + upkeep	2570
Highways	1500
Environment	5000
Street lighting - maintenance, fault repairs, energy.	7000
Lengthsman	2500
Total Expenditure	51743
Surplus / Deficit	6877